

INTRODUCED: 02/08/2016

REFERRED TO: Administration and Finance Committee

SPONSOR: Councillor Simpson

DIGEST: approves a transfer of \$465,894.80 in the 2016 Budget of the Marion County Election Board (County General Fund) to fund the cost of new equipment associated with the implementation of new voting systems and services

SOURCE:

Initiated by: Marion County Election Board

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: February 3, 2016

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2016

A FISCAL ORDINANCE amending the City-County Annual Budget for 2016 (City-County Fiscal Ordinance No. 265, 2015) by transferring a total of \$465,894.80 for purposes of the Marion County Election Board.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures, the necessity for which has arisen since its adoption, the City-County Annual Budget for 2016 is hereby amended by the increases and decreases hereinafter stated for purposes of the Marion County Election Board.

SECTION 2. The Marion County Election Board, requests to transfer \$465,894.80 in the County General Fund from Character 3 to Character 4 to cover equipment costs associated with implementing new voting systems and services:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
County General			(465,894.80)	465,894.80	0

SECTION 3. Upon approval of this, and other pending approvals, the 2015 year end and projected 2016 year end fund balances are as follows:

	Projected 2015 year-end balance	Projected 2016 year-end balance
County General Fund (10101)	7,044,923	4,385,260

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2016, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2016, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2016.

Joseph H. Hogsett, Mayor